



# IMPACT REPORT 2024

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# A COMMUNITY OF STRENGTH AND HEALING



## OUR MISSION

Palomar provides *protection, hope, and healing.*

## WHAT WE DO

We partner with other community agencies in a centralized location to provide **wraparound services** to victims of **domestic violence, child abuse, sexual assault, stalking, elder abuse, and human trafficking** in Oklahoma City.

## OUR VISION

We *envision* an Oklahoma City that is **free from violence**, where safety and security is felt.

## OUR VALUES



**Compassion**

**Collaboration**



**Empowerment**

# LETTER FROM THE BOARD



**Palomar exists for survivors.** We accomplish our comprehensive services for victims of abuse through collaboration. We are grateful for all of our co-located partners and auxiliary partners who come together to address clients' real time and future needs. Working together opens the pathways to identify gaps in service and ways to fill them.

We recognize the caring work of our staff to create a safe, warm, and healing hospitality based model, navigating clients through every stage of assistance from triage to classes. This past year, over 5,000 individuals received thousands of services.

We are grateful beyond measure for all of our hope giver supporters and volunteers who come alongside Palomar allowing us to help so many, truly break cycles and save lives. Please share this report and our services with friends, family, neighbors, and co-workers.

We strive to create a culture and place for people to come in before sentinel events take place. If you or anyone you know may benefit from our services it is never too early to come in and realize your tomorrow will be better than today.

This year we will break ground on the citizen approved MAPS 4 project to build the most comprehensive Family Justice Center set to open in 2027. **Thank you for reading our annual report and making these pages come to life. You are part of our story and our success!**

*Tricia Everest*

Palomar Board Chair

# PALOMAR'S BOARD OF DIRECTORS



Tricia Everest



Robert Lewis



Cecilia Robinson-Woods



Drew Edmondson



Kelly Forbes



Kim Garrett-Funk



Amy Gray



Cathy Keating



Sam Curtis

# PALOMAR'S PARTNERS



FDIS



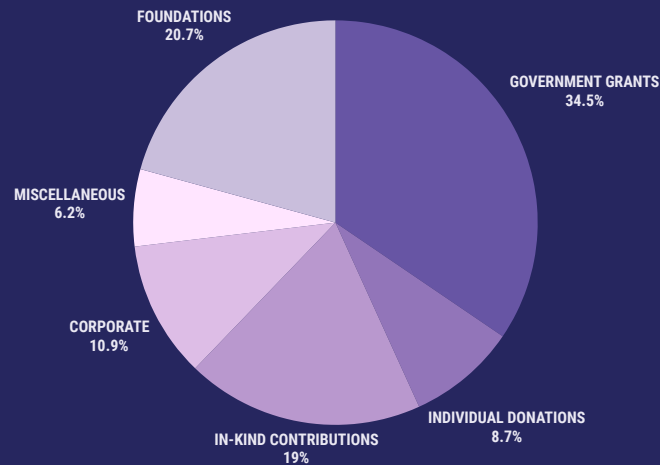
OKLAHOMA COUNTY



# PALOMAR'S FINANCIAL REPORT



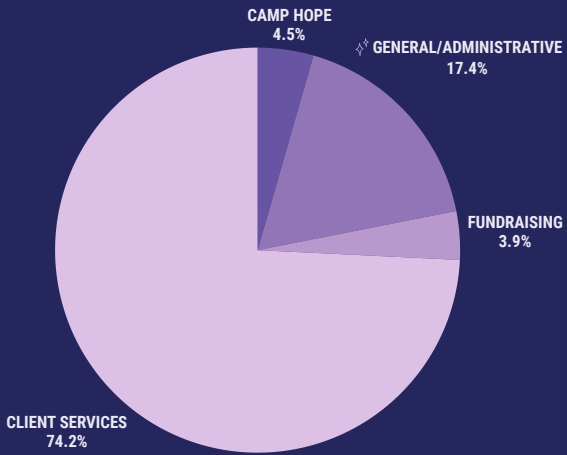
## REVENUE



Palomar appreciates the generous community that provided an estimated \$327,756.32 of In-Kind services and support.  
**FINANCIALS ARE BASED ON FY24.**

## EXPENSES

This breaks down to just \$88 per service provided.



According to Guidestar, the recommended percentage for administrative costs in nonprofits is generally below 20% of total expenses.

- CLIENT SERVICES - \$2,237,082
- GENERAL/ ADMIN - \$525,890
- CAMP HOPE - \$134,133
- FUNDRAISING - \$116,690





*RESTORING HOPE:*

# PALOMAR CLIENT IMPACT REPORT





2024 AT A GLANCE

# PALOMAR CLIENT IMPACT REPORT



5,780

unique  
individuals  
served

35,520

services  
provided  
in 2024

2,170

new clients  
coming into  
Palomar

3,610

returning  
clients coming  
into Palomar

19,367

total visits  
in 2024

## IMPACT STORY

“Before Palomar, I felt hopeless and worthless. I had to leave my house because of domestic violence with no vehicle. But since working with Palomar, they uplifted and empowered me. Now, I am more confident and I have a vehicle, home, and new job where I can help people and give back. I would definitely recommend Palomar, because they are truly doing God’s work and helping people like me!” - **Survivor**



*GUIDING TRANSFORMATION:*

# PALOMAR CASE MANAGEMENT PROGRAM IMPACT



2024 AT A GLANCE

# PALOMAR CASE MANAGEMENT PROGRAM IMPACT



1,034



case management  
visits at Palomar

1,389



client telephone  
follow-ups

28



holistic healing  
events

29



case management  
graduates in 2024

## IMPACT STORY

“Palomar is a great place. They help with all kinds of resources and they helped me through a very trying time in my life. They help with things like clothing, dog or cat food for those who may be struggling to make it through and helping people that may be suffering from domestic abuse. They have great case managers that really do care about their clients.” - **Survivor**



*CHAMPIONING CHILDREN:*

# **PALOMAR CHILDREN'S PROGRAMMING IMPACT**



2024 AT A GLANCE

# PALOMAR CHILDREN'S PROGRAMMING IMPACT



1,544

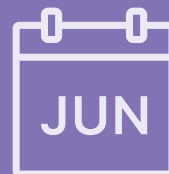


children  
served  
at Palomar

1,993



child visits to  
Palomar in  
2024



busiest month with  
229 visits by 173 kids

## IMPACT STORY

“Ms. Judy and her team did not hesitate to set my mind at ease during one of the most difficult times of my life. While connected to case management, I can plan and set goals needed to overcome my situation and better my life. All this without worrying about my son. The staff is always welcoming and always happy to see us. I will never forget the peace, love, and support that we found there when we needed it the most. Thank You isn't enough! - **Survivor**





*CHANGING FUTURES:*

# **PALOMAR CAMP HOPE PROGRAM IMPACT**



2024 AT A GLANCE

# PALOMAR CAMP HOPE PROGRAM IMPACT



**42 campers  
attended  
Camp HOPE**



**12 monthly reunions  
with campers  
and mentors**



**extra reunions  
building life skills**



**Caregiver Retreat,  
giving caregivers a  
chance to experience  
camp & connect with  
their camper**

**FIVE** average ACE  
score for campers

What is an ACE score? The ACE Study proves the *direct correlation between exposure to trauma as a child and long term negative effects as an adult.*

One study found that persons scoring a 4+ were twice as likely to be smokers, 12 times more likely to have attempted suicide, 7 times more likely to be alcoholic and 10 times more likely to have injected street drugs than individuals who scored 0.

## IMPACT STORY

“Camp HOPE means a lot to me and it's really hard to put into words, because it helped me through a lot of things I needed to heal from. I think Camp HOPE is a great experience and it helps you to forgive and heal from trauma. It even helps prepare for your future. In one word, Camp HOPE means healing to me.”

- **Camper**





**FUELING IMPACT:**

# **VOLUNTEER/INTERN & ENGAGEMENT IMPACT**



## 2024 AT A GLANCE

# VOLUNTEER/INTERN & ENGAGEMENT IMPACT



**84** speaking engagements in the community  
**3,291** & community contacts

**176** new interns & volunteers in 2024

**10,700 hours** served by our volunteers in 2024 making the **In-Kind** donation value  
**\$327,756.32**

**6 Open Houses** in 2024



**Palomar's Teen Board** had 14 students from 9 different schools in the metro



**VOICES** completed its *first strategic plan*, centering on advocacy & community. Next year, we'll expand outreach, strengthen prevention, and pursue new funding opportunities.

## IMPACT STORY

"Palomar's volunteer programs are an incredible way to serve the Oklahoma City community. My volunteer experience has been overwhelmingly positive. Palomar has opened doors for me not only professionally but academically as well. I am beyond grateful for the knowledge I've gained and the connections Palomar has helped me create in our community."

- Volunteer



AMPLIFYING VOICES:

# PALOMAR LEGAL NETWORK PROGRAM IMPACT



2024 AT A GLANCE

# PALOMAR LEGAL NETWORK (PLN) PROGRAM IMPACT



48

clients assisted at  
**PLN VPO Clinics**



*The Palomar Legal Network hosted 4 Legal Q&A Days, held 33 Monday Courthouse VPO Clinics, and hosted their Second Annual Legal Network Breakfast for Attorneys.*



67

clients assisted at  
**PLN Legal Q&A Days**



5

clients had **direct representation**  
for their civil legal case by  
volunteer attorneys

## IMPACT STORY

“In domestic violence, it is so easy to lose a sense of self and confidence. Palomar Legal Network truly helps bring a sense of being in control and staying positive throughout the fight. Your work is making a real difference in the lives of struggling survivors.” - **Survivor**



*COLLABORATIVE SUCCESS WITH OK HUMANE:*

# ANIMAL ADVOCACY PROGRAM IMPACT

**ANIMAL**  
**ADVOCACY**  
PROGRAM



2024 AT A GLANCE

# ANIMAL ADVOCACY PROGRAM IMPACT

ANIMAL  
ADVOCACY  
PROGRAM



1,155

animals served through  
the program include:

- dogs
- cats
- reptiles
- goats
- birds
- hamsters
- guinea pigs
- rabbits



410

people served  
through the  
program



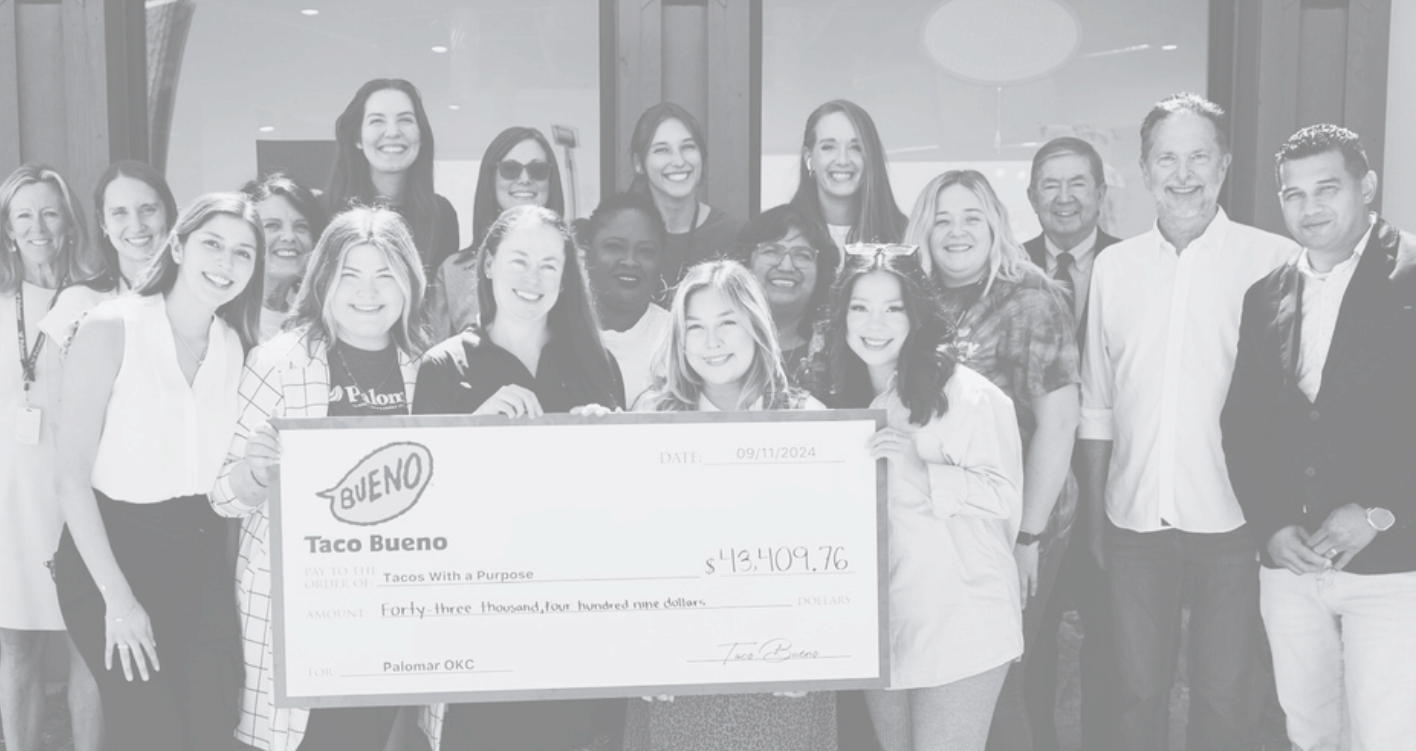
99

pets fostered  
through the program



795

pet pantry  
visits



**FUELING CHANGE:**

# **DONATION & VOLUNTEER OPPORTUNITIES**





# HOW TO DONATE

**Sign up to receive  
our newsletter:**



**THANK YOU FOR CONSIDERING DONATING TO  
THE PALOMAR: OKC'S FAMILY JUSTICE CENTER!**

**You can donate by:**

- Check or credit card at [palomarokc.org/donate](https://palomarokc.org/donate)
- By texting "PALOMAROKC" to our Text to Give number: 44-321
- By shopping our Amazon Wishlist

**DONATE TO  
PALOMAR:**



**SHOP OUR AMAZON  
WISHLIST:**



**FOLLOW US ON  
SOCIAL MEDIA:**



@palomarokc

# HOW TO VOLUNTEER

**THANK YOU FOR YOUR  
INTEREST IN PROVIDING  
PROTECTION, HOPE, AND  
HEALING TO SURVIVORS.**

Palomar has positions for individuals seeking all different time-commitments and interactions with our mission.





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