

# IMPACT REPORT



# 2022-2023

**A COMMUNITY OF STRENGTH AND HEALING**



# OUR STORY SO FAR



## OUR MISSION

Palomar provides protection, hope, and healing.

## WHAT WE DO

We partner with other community agencies in a centralized location to provide wraparound services to victims of domestic violence, child abuse, sexual assault, stalking, elder abuse, and human trafficking in Oklahoma City.

## OUR VISION

We envision an Oklahoma City that is free from violence, where safety and security is felt.

## OUR VALUES

Compassion | Collaboration | Empowerment

# 2022 AT A GLANCE



**5,409**

unique  
clients

**40,364**

client services  
provided by  
Palomar

**42**

partner  
agencies

**1,467**

kids in  
children's  
sanctuary

**15**

case  
management  
graduates

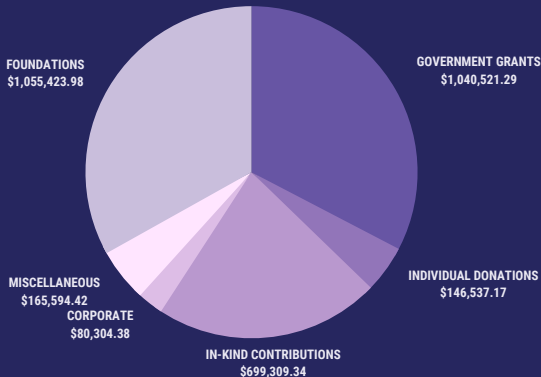
**10,336.48**

volunteer  
hours

# FINANCIAL REPORTS

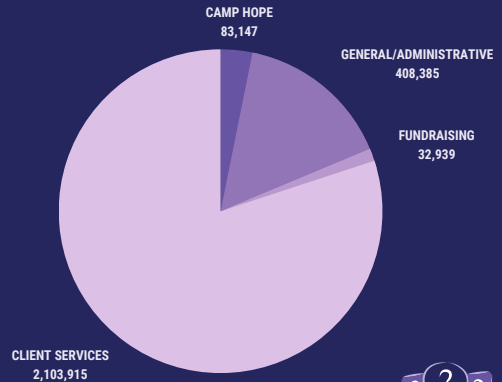


**REVENUE** – \$3,187,690.58  
TOTAL REVENUE



Palomar appreciates the generous community that provided an estimated \$699,309.34 of In-Kind services and support.

**EXPENSES** – \$2,628,387  
TOTAL EXPENSES



FINANCIALS ARE BASED ON FY22.



**DID YOU KNOW?**

This breaks down to just \$65 per service provided.